	ಹೆಚ್ಚುವರಿಯಾಗಿ ಬಿಡುಗಡೆ ಮಡಲಾದ ಅನುದಾನದ ಬಳಕೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಕ್ರಿಯಾ ಯೋಜನೆಯ ಅನುಮೋದನೆಯನ್ನು ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ. Approval for the utilization of the additional grant released on 31.03.2009 for 2008-09 is awaited for the Central Government.	–	9,81,50,163.00
	ಒಟ್ಟು ಮೊತ್ತ Total Amount	69,23,56,906.00	23,64,29,154.00

2) 2009–10ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರ ಮಂಜೂರು ಮಾಡಿದ ಮೊದಲನೇ ಕಂತಿನ ಹಣ ರೂ.888.00 ಲಕ್ಷಗಳನ್ನು ಪೊಲೀಸ್ ಆಧುನೀಕರಣ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ವಿವಿಧ ಕೆಲಸಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಲು ರಾಜ್ಯ ಸರ್ಕಾರ ಪರಿಶೀಲಿಸುತ್ತಿದೆ.

Release of the first installment amount of Rs.888.00 lakhs released by the Central Government for 2009-10 for different works under Police Modernization Scheme, is under consideration of the State Government.

763 ಶ್ರೀ ದಿನೇಶ್ ಗುಂಡೂರಾವ್ : ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ದಯವಿಟ್ಟು ಉತ್ತರಿಸುವರೆ?

ಅ) ನರ್ಮ್ ಯೋಜನೆಯಡಿ ಬೆಂಗಳೂರು ಹಾಗೂ ಮೈಸೂರು ನಗರಗಳಲ್ಲಿ ಹಮ್ಮಿಕೊಂಡ ಯೋಜನೆಗಳಾವುವು (ವಿವರ ಒದಗಿಸುವುದು);

ಆ) ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ಮುಕ್ತಾಯಗೊಂಡ ಯೋಜನೆಗಳು ಯಾವುವು; ಪ್ರಗತಿಯಲ್ಲಿರುವ ಯೋಜನೆಗಳು ಯಾವುವು; (ವಿವರ ನೀಡುವುದು);

ಇ) ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಈ ಯೋಜನೆಗೆ ಬಿಡುಗಡೆಯಾದ ಹಣವೆಷ್ಟು (ವರ್ಷಾವಾರು ವಿವರ ಒದಗಿಸುವುದು);

ಈ) ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಹಣವನ್ನು ರಾಜ್ಯ ಸರ್ಕಾರವು ಸಂಪೂರ್ಣವಾಗಿ ಸದ್ವಿನಿಯೋಗಪಡಿಸಿಕೊಂಡಿರುತ್ತದೆಯೇ; ಇಲ್ಲದಿದ್ದಲ್ಲಿ ಕಾರಣಗಳೇನು?

ಶ್ರೀ ಬಿ.ಎಸ್.ಯಡಿಯೂರಪ್ಪ (ಮುಖ್ಯಮಂತ್ರಿಯವರು) :

ಅ) ನರ್ಮ್ ಯೋಜನೆಯಡಿ ಕರ್ನಾಟಕ ರಾಜ್ಯದಿಂದ ಬೆಂಗಳೂರು ಹಾಗೂ ಮೈಸೂರು ನಗರವನ್ನು ಸೇರ್ಪಡೆ ಮಾಡಿದ್ದು, ಒಟ್ಟು 58 ಯೋಜನೆಗಳಿಗೆ ರೂ.4625.35 ಕೋಟಿಗಳ ಯೋಜನಾ ವೆಚ್ಚಕ್ಕೆ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದ್ದು, ಇದುವರೆಗೂ ರೂ.677.04 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಕೇಂದ್ರ ಸರ್ಕಾರವು ಬಿಡುಗಡೆ ಮಾಡಿದೆ. **(ವಿವರಗಳನ್ನು ಅನುಬಂಧ–1ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ)**

ಆ) ಅನುಬಂಧ–1ರಲ್ಲಿ ತಿಳಿಸಿರುವ 58 ಯೋಜನೆಗಳ ಪೈಕಿ ಕ್ರಮ ಸಂಖ್ಯೆ : 5,10, 16 ಹಾಗೂ 41ರ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುತ್ತವೆ. ಉಳಿದ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿ ಇರುತ್ತವೆ.

ಇ) ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ಒಟ್ಟು ರೂ:677.04 ಕೋಟಿಗಳಷ್ಟು ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ. ವರ್ಷಾವಾರು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಕಡಂತಿವೆ.

(ಕೋಟಿ. ರೂ.ಗಳಲ್ಲಿ)

1. 2006–07–ರೂ. 123.01
2. 2007–08–ರೂ. 235.27
3. 2008–09–ರೂ. 208.27
4. 2009–10–ರೂ. 110.49 (ಈವರೆಗೆ)

ಒಟ್ಟು – ರೂ. 677.04

ಈ) ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಗಳಲ್ಲಿ 17 ಯೋಜನೆಗಳನ್ನು ಹೊರತುಪಡಿಸಿ ನಿಯಮಾನುಸಾರವಾಗಿ ವಿನಿಯೋಗಿಸ ಲಾಗಿದೆ. ಹಾಗೂ 17 ಯೋಜನೆಗಳ ಅನುದಾನವನ್ನು ಉಪಯೋಗಿಸದಿರಲು ಕಾರಣಗಳನ್ನು ಅನುಬಂಧ–2ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ANNEXURE-1

Details of projects approved under JnNURM in Bengaluru and Mysuru

(Rs in lakhs)

	Bengaluru					
1	Remodelling of Primary and Secondary SWD in Hebbal Valley	18474 00	6465 90	2771 10	3232 94	1385 56
2	Remodelling of Primary and Secondary SWD in Vrushabhavathi Valley	22826 00	7989 10	3423 90	5991 81	2567 94
3	Remodelling of Primary and Secondary SWD in Koramangala Valley	11149 00	3902 15	1672 35	1951 06	836 17
4	Remodelling of Primary and Secondary SWD in Challghatta Valley	11857.00	4149 95	1778 55	2074 96	889 28
5	Construction of Under Pass at Malleshwaram Circle *	1245 21	435 82	188 78	326 88	140 10
6	Construction of Under Pass at Tagore Circle	1755 90	614 57	263 39	153 64	65 85
7	Upgradation work of side walk & asphaltic work of roads surrounding MG Road	4361 00	1526 41	654 15	1144 80	490 62
8	Upgradation work of side walk & asphaltic work of roads surrounding Kormangala area	5045 00	1765 72	756 75	1324 29	567 54
9	Construction of Grade Seperator at Gali Anjaneya Junction, Bangalore	3193 00	1117 63	478 95	279 40	119 75
10	Construction of Grade Seperator at Yeshawathpur Junction, Bangalore *	2157 91	755 27	323 69	566 46	242 76
11	Construction of Underpass at Ring Road- Hennur Banasawadi Junction	2543 79	890 33	381 57	222 58	95 39
12	Construction of Underpass at Ring Road- Nagavara Rd Junction	2162 88	757 00	324.43	189 25	81.11
13	Construction of Underpass at Ring Road- Kadirenahalli Rd Junction	2486 90	870 41	373 04	435.20	186 52
14	Construction of Underpass at Ring Road- Puttenhalli Junction	2284 84	799 94	342 73	399 96	171.39
15	Construction of Underpass at Ring Road- C N Rao Circle Junction	2260 62	791 21	339 09	197 80	84 77
16	Augementation of Drinking Water from CWSS Stage IV- Phase I by addtional 100 MLD for 7 Municipal Councils *	1226 00	429 10	183 90	278 91	119 53
17	Bulk Flow Metering and Monitoring System for Bangalore Water Distrubution Network	1531.00	535 85	229 65	133 96	57.41
18	EAP (Part B) Replacement/Rehabilitation of Existing Sewerage System in Bengaluru City	17675 40	6186 39	2651 31	1546 58	662.81
19	Underground Drainage System in Yelahanka Town	1500 63	525.22	225 09	131 30	56.27
20	Underground Dreinage System in Kengeri Town	1676 36	656 73	281 45	164 18	70 36
21	Underground Drainage Works Byatrayanapura	12517 00	4380 95	1877 55	1095 23	469 38
22	Underground Drainage System and Road Restoration for erstwhile R.R.Nagar CMC	4153 80	1453 83	623 07	363 46	155 76
23	Integrated Water Management and Reuse of tertiary treated waste water in Vrishubavathi Valley for Augumentation Water Supply to Bengaluru City	47133 00	16496 55	7069 95	0 00	0 00
24	Sanitation for erstwhile K.R.Puram CMC	8790 00	3076 15	1318 50	769 00	329 57
25	Sanitation for erstwhile Mahadevapura CMC	11018 00	3856 30	1652 70	964 00	413 14
26	UGD and Road Restoration in erstwhile Dasarahalli CMC Area	13657.00	4779 95	2048 55	1195 00	512.14
27	UGD and Road Restoration in erstwhile Bomanahalli CMC	23175 00	8111.25	3476 25	2025 81	868.20
28	Development of TTMC at Jayanagara	889 58	311 35	133 44	155 68	66 72
29	Development of TTMC at Shantinagar	8467 96	2963 79	1270 19	740 94	317 54
30	Development of TTMC at ITPL (whitefield)	2655 63	929 47	398 34	231 86	99 58
31	Development of TTMC at Vijaynagar	3812 42	1334 35	571 86	333 58	142 96
32	Development of TTMC at Koramangala	5058 06	1770 32	758 71	442 58	189 67
33	Development of TTMC at Banashankari	2223 51	778.23	333 53	194 55	83 38
34	Development of TTMC at Bannerghatta	392 60	137 41	58 89	34 35	14 72

Details of projects approved under JnNURM in Bengaluru and Mysuru

(Rs in lakhs)

35	Development of TTMC at Kengeri	2112 66	739.43	316.90	184 86	79 22
36	Development of TTMC at Domlur	1555 00	544 25	233.25	136 06	58 31
37	Development of TTMC at Yeshwanthpur	6131 93	2146.18	919.79	536 54	229 95
38	Proposal for Funding of Buses (1000 buses)	32460 00	11361 00	4869.00	5681 00	670 00
39	Construction of Flyover along ORR at Agara Junction	3809 93	1333 48	571.49	333 37	142 87
40	Construction of Flyover along ORR at Iblur Junction	1874 28	656.00	281.14	164 00	70 29
41	Construction of Under Pass at Magadi Road and Chord Road Junction *	2782 49	973 87	417.37	486 92	208.68
42	Rehabilitation of 30 Slums (11603 Dus)	18916 76	9008 76	8366 00	2252 17	2091 50
43	Rehabilitation of 16 Slums Phase II (3151 Dus)	12427,72	5648 97	4465.12	1412.24	1116 28
44	BSUP- Phase-III Bangalore (1866 + 880 Dus)	11607 08	5276 95	4466 79	1319 00	1112.70
45	Redevelopment of 2 Slums Pilot Slums (120 Dus)	437 91	218.44	174 23	54.79	43 40
46	Redevelopment of 3 Slums Pilot Slums (160 Dus)	535 00	268 00	214 00	66 81	53 39
47	Redevelopment of 13 Slums (Phase - II) (1524 Dus)	5087.95	2298 02	1807 00	574 51	451 76
	Bengaluru Total	361294.71	132017.93	66335.48	42494.23	18882.24
	Mysuru					
48	Remodelling of Water Supply Distribution Network, Automation & Integrated Mgt System for Mysore City	19454 00	15563 20	1945 00	7780.16	972.52
49	Bulk Water From Kabini	10882 00	8705 60	1088.20	2176 50	272 06
50	Development of Integrated Municipal Solid Waste Management Plan for the City Mysore- PPP Model	2998 00	2398 40	299 80	599 50	74 94
51	Remodelling of Storm Water Drains	10000 00	8000 00	1000 00	2000 00	250 00
52	Development of Transport Infrastructure Facilities of Mysore City	8525 74	6820.59	852 57	3410.29	426 28
53	Acquiring 100 buses for Mysore City	3845 00	3076 00	384 50	1531 00	0 00
54	Upgradation of 2 Lane ORR to 6 Lane of Mysore (Bangalore to Mysore Nanjagud Road)	21902.47	17521 98	2190.25	4380 49	547.56
55	Rehabilitation of 20 Slums (2788 Dus)	4527 91	3312 57	936 74	828 14	234.18
56	Rehabilitation of 46 Slums (Phase II) (2500 Dus)	9093 00	6542 40	1195 60	1635 60	298 90
57	Construction of houses and providing infrastructure works in the slums of mysore city (Phase-III) (1040 Dus)	4777 00	3474 00	569 00	868 46	142.13
58	EWS Housing & Infrastructure Development in Mysore Corporation Limits (1806 Dus)	5235 51	3807 64	1427 47	0 00	0 00
	Mysuru Total	101240.63	79222.38	11869.13	25210.14	3218.57
	Grand Total	462535.34	211240.31	78224.61	67704.37	22100 81

* Project has been completed

Annexure - 2

Reason for non-utilisation of funds

(Rs in crore)

Sl. No	Name of the Project	GoI Release	Reason for non utilisation
1	Construction of Underpass at Ring Road- Nagavara Rd Junction	1 89	The projects is being redesigned due to high water table in the site
2	Construction of Underpass at Ring Road- C N Rao Circle Junction	1.97	This project involves land acquisitioin and tree cutting This has led to delay in commencement of the project
3	Construction of Under Pass at Tagore Circle	1.54	Project has not stated due to public protest. Public consultation is under way
4	BSUP- Phase-III Bangalore (3264 Dus)	13.19	Project approved in Jan 09. Work is being tendered
5	EAP (Part B) Replacement/Rehabilitation of Existing Sewerage System in Bengaluru City	15 46	Project was approved under JnNURM at a cost of Rs 178 75 crores during 2007 with the initial funding pattern as 50% from JnNURM & 50% from BBMP Subsequently, during July 2007, BBMP has expressed inability to fund this project Hence the project was posed to Japan International Co-operation Agency (JICA) for getting the balance 50% of the project cost. The concurrence from the JICA was obtained According to JICA procurement guidelines short-listing of contractors for the work involved had to be done which took nearly 6 months to complete short listing and for getting concurrence from JICA. Further, bids were invited from these short listed firms duly giving 6 to 8 weeks time. The 2 packages out of total 7 packages have already been awarded. The bids received in respect of 2 packages are under process and shortly the works will be entrusted. For the balance 3 packages the bids have already been invited This has resulted in delay of the project.
6	Underground Drainage System in Yelahanka Town	1 31	Project was approved for Rs 1600 00 lakhs during Nov'2007. Tender was received in Jan'2008 The rate quoted was 140% above. Hence rejected. After revision of bid document in consultation with the World Bank, tender was re-invited in Aug'2008 & Oct'2008. There were no responses Tender was re-invited in Feb 2009 & received bids on 10-7-2009 from four firms Bids are under evaluation.
7	Underground Drainage System in Kengeri Town	1 64	Project was approved for Rs 1876 00 lakhs during Nov'2007. Tender was invited and received in Jan'2008 The rate quoted was 100% above. Hence rejected. After revision of bid document in consultation with the World Bank, tender was re-invited in Aug'2008 & Oct'2008. There were no responses Tender was re-invited in Feb 2009 & bids will be received on 20-7-2009.
8	Underground Drainage Works Byatrayanapura	10 95	Project was approved for Rs 12517.00 lakhs during March'2008. Tender was invited in Jan'2009. There was no response Tender has been re-invited in 16-7-2009 & bids will be received on 31-7-2009.
9	Underground Drainage System and Road Restoration for erstwhile R R.Nagar CMC	3.63	Project was approved for Rs 4153 80 lakhs during March'2008. Due non-response in other package, bid documents were revised in consultation with the World Bank. Tender was invited in Feb'2009 There was no response Hence, tender has been re-invited on 22-6-2009 & bids will be received on 7-8-2009

Reason for non-utilisation of funds

(Rs in crore)

Sl. No	Name of the Project	GoI Release	Reason for non utilisation
10	Sanitation for erstwhile K.R.Puram CMC	7.69	Project was approved for Rs. 8789.00 lakhs during March'2008. Tender was invited in Feb'2009. There was no response. Hence, tender has been re-invited on 22-6-2009 & bids will be received on 7-8-2009.
11	Sanitation for erstwhile Mahadevapura CMC	9.64	Project was approved for Rs. 11018.00 lakhs during January'2008. Tender was invited in Jan'2009. There was no response. Hence, tender has been re-invited on 16-6-2009 & bids will be received on 31-7-2009.
12	UGD and Road Restoration in erstwhile Dasarahalli CMC Area	11.95	Project was approved for Rs. 13657.00 lakhs during January'2008. Tender was invited in Jan'2009. There was no response. Hence tender has been re-invited on 16-6-2009 & bids will be received on 31-7-2009.
13	UGD and Road Restoration in erstwhile Bomanahalli CMC	20.26	Project was approved for Rs. 23175.00 lakhs during March'2008. Tender was invited in Feb'2009. There was no response. Hence, tender has been re-invited on 22-6-2009 & bids will be received on 7-8-2009.
14	Bulk Water From Kabini	21.76	Tendering process is going on. Work wil start by 15th September 09
15	Remodelling of Storm Water Drains	20.00	The work was approved in Dec 08. The tendering process has been completed and the work has started in the month of July-09
16	Upgradation of 2 Lane ORR to 6 Lane of Mysore (Bangalore to Mysore Nanjagud Road)	43.80	The first round of bidding attracted only 1 bidder. Hence the tender was cancelled. Thereafter the work was split into 3 packages and new tenders were called. This was challenged in Hon'ble High Court by the sole bidder of the first round. Hon'ble High Court issued a stay order. The stay was removed last month and the bidding process has resumed.
17	Development of Integrated Municipal Solid Waste Management Plan for the City Mysore- PPP Model	5.99	The work was approved in Dec 08. The tendering process has been completed and the work has started in the month of July-09
	Total	192.67	